

Office of the Ombudsman

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Office of the Ombudsman	---	---	---	---	500	500	---
TOTAL	---	---	---	---	500	500	---

OFFICE OF THE OMBUDSMAN

Office of the Ombudsman

Vote 3 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2009	2010	2011
	€	€	€

SUMMARY*Personal Emoluments*

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Operational and Maintenance Expenses

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Programmes and Initiatives

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Contributions to Government Entities

472,992	473,000	500,000
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TOTAL VOTE

472,992	473,000	500,000
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Contributions to Government Entities

6521 Running expenses of the Office of the Ombudsman

472,992	473,000	500,000
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Total Contributions to Government Entities

472,992	473,000	500,000
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TOTAL OFFICE OF THE OMBUDSMAN

472,992	473,000	500,000
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NOTE

The total Vote is appropriated in terms of Section 10 (4) of the Ombudsman Act, 1995.